

Estimate SAU BUDGET ASSESSMENT FY 2018

Proposed

12/15/2016

Approved

12/15/2016

	BUDGET	REVENUES	ASSESSMENT
PROPOSED SAU BUDGET	\$1,070,000	\$100,000	\$970,000
STATUTORY ALTERNATIVE BUDGET	\$1,053,378	\$90,000	\$963,378

FORMULA DEFINED BY RSA 194-C:9

	2015 EQUALIZED VALUATION	VALUATION %	2015-16 A.D.M. Attend. PUPILS	PUPIL %	50/50 COMBINED %
DISTRICT					
Hillsboro-Deering	\$640,129,984	72.42%	1166	95.42%	83.92%
Washington	\$217,822,447	24.64%	56	4.58%	14.61%
Windsor	\$25,989,124	2.94%	0	0.00%	1.47%
TOTALS:	\$883,941,555	100.00%	1222	100.00%	100.00%

	2015-2016 Assessment	2016-2017 Assessment	2017-2018 Assessment	% CH
DISTRICT				
Hillsboro-Deering	\$808,405	\$811,866	\$814,000	0.26%
Washington	\$134,597	\$135,174	\$141,740	4.88%
Windsor	\$13,014	\$13,070	\$14,260	9.14%
TOTALS:	\$956,016	\$960,110	\$970,000	1.03%

FY 2018

	Alternate Budget Assessment
DISTRICT	
Hillsboro-Deering	\$808,443
Washington	\$140,773
Windsor	\$14,162
TOTAL	\$963,378